

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$581,962	\$605,278	\$552,730	\$648,719	3%	17%
Other Purchased Professional and Technical Services (319)	\$109,731	\$125,125	\$78,051	\$99,442	-2%	27%
Group Health Insurance (222)	\$162,148	\$82,414	\$88,881	\$95,010	-13%	7%
Noncertified Salaries (120)	\$64,395	\$69,128	\$83,388	\$69,317	2%	-17%
Social Security-Certified Employee Retirement (212)	\$42,515	\$44,153	\$40,999	\$46,807	2%	14%
Teacher Retirement Fund, After 7-1-95 (216)	\$41,998	\$46,793	\$48,602	\$45,753	2%	-6%
Unemployment compensation (230)	\$16,422	\$17,840	\$14,565	\$16,246	0%	12%
Purchased Professional and Technical Instruction Services (311)	\$14,110	\$8,038	\$23,003	\$13,131	-2%	-43%
Operational Supplies (611)	\$5,230	\$5,112	\$7,406	\$7,754	10%	5%
Public Employees Retirement Fund (214)	\$2,743	\$4,299	\$6,548	\$5,026	16%	-23%
Social Security-Noncertified Employee Retirement (211)	\$4,445	\$4,898	\$5,344	\$4,778	2%	-11%
Purchased Services; Student Transportation Services (510)	\$11,525	\$5,204	\$4,323	\$3,929	-24%	-9%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$18,408	\$2,612	N/A	-86%
Other General Supplies (615, 660 to 689)	\$0	\$1,212	\$262	\$1,182	N/A	352%
Technology Related Professional Development (748)	\$0	\$11,418	\$36,868	\$1,087	N/A	-97%
Group Life Insurance (221)	\$352	\$151	\$216	\$442	6%	105%
Textbooks (630)	\$25,872	\$33,210	\$9,427	\$404	-65%	-96%
Connectivity (744)	\$947	\$1,009	\$425	\$381	-20%	-10%
Group Accident Insurance (223)	\$1,038	\$131	\$540	\$153	-38%	-72%
Travel (580)	\$1,859	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$5,554	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$9,195	\$10,068	\$0	N/A	-100%
Student Academic Achievement Total	\$1,092,845	\$1,074,608	\$1,030,053	\$1,062,173	-1%	3%
Student Instructional Support						
Noncertified Salaries (120)	\$126,354	\$123,345	\$136,218	\$150,452	4%	10%
Certified Salaries (110)	\$86,570	\$87,887	\$89,129	\$97,844	3%	10%
Other Purchased Professional and Technical Services (319)	\$97	\$35	\$9,000	\$32,866	329%	265%
Group Health Insurance (222)	\$33,838	\$14,122	\$23,412	\$28,563	-4%	22%
Operational Supplies (611)	\$29,060	\$15,258	\$14,770	\$15,820	-14%	7%
Public Employees Retirement Fund (214)	\$5,506	\$7,406	\$11,094	\$12,392	22%	12%
Social Security-Noncertified Employee Retirement (211)	\$9,248	\$8,955	\$10,069	\$11,076	5%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,288	\$6,742	\$8,134	\$7,338	4%	-10%
Social Security-Certified Employee Retirement (212)	\$6,044	\$6,312	\$6,406	\$7,073	4%	10%
Telephone (531)	\$4,651	\$4,826	\$5,470	\$2,810	-12%	-49%

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Postage and Postage Machine Rental (532)	\$4,651	\$2,538	\$1,335	\$1,852	-21%	39%
Advertising (540)	\$443	\$487	\$0	\$921	20%	N/A
Dues and Fees (810)	\$615	\$621	\$2,744	\$400	-10%	-85%
Printing and Binding (550)	\$0	\$1,228	\$50	\$278	N/A	461%
Group Accident Insurance (223)	\$178	\$446	\$586	\$245	8%	-58%
Group Life Insurance (221)	\$31	\$38	-\$281	\$122	41%	N/A
Travel (580)	\$0	\$45	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$313,576	\$280,289	\$318,135	\$370,051	4%	16%
Overhead and Operational						
Food Purchases (614)	\$113,469	\$143,228	\$106,638	\$92,627	-5%	-13%
Other Purchased Professional and Technical Services (319)	\$52,666	\$55,548	\$75,873	\$57,089	2%	-25%
Noncertified Salaries (120)	\$70,050	\$83,334	\$47,467	\$56,551	-5%	19%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$29,929	\$30,202	\$33,826	\$29,941	0%	-11%
Heating and Cooling for Buildings - Electricity (621)	\$17,340	\$15,333	\$18,027	\$20,291	4%	13%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$8,166	\$7,176	\$7,482	N/A	4%
Public Employees Retirement Fund (214)	\$3,317	\$5,001	\$4,444	\$4,927	10%	11%
Group Health Insurance (222)	\$4,026	\$4,979	\$6,419	\$4,429	2%	-31%
Purchased Property Services; Repairs and Maintenance Services (430)	\$783	\$2,208	\$2,279	\$4,428	54%	94%
Social Security-Noncertified Employee Retirement (211)	\$5,290	\$6,541	\$3,554	\$4,244	-5%	19%
Operational Supplies (611)	\$2,228	\$3,228	\$1,320	\$2,554	3%	94%
Other Communication Services (533 to 539)	\$1,574	\$2,081	\$2,858	\$2,412	11%	-16%
Official Bond Premiums (525)	\$0	\$2,000	\$2,000	\$2,000	N/A	0%
Advertising (540)	\$2,785	\$675	\$227	\$450	-37%	98%
Miscellaneous Objects (876 to 899)	\$9,778	\$518	\$616	\$289	-59%	-53%
Group Life Insurance (221)	\$24	\$19	\$13	\$40	14%	201%
Bank Service Charges (871)	\$0	\$0	\$0	\$30	N/A	N/A
Group Accident Insurance (223)	-\$65	\$32	\$83	\$0	N/A	-100%
Dues and Fees (810)	\$80	\$80	\$80	\$0	-100%	-100%
Utility Services Water and Sewage (411)	\$1,877	\$704	\$424	\$0	-100%	-100%
Purchased Professional and Technical Staff Services (314)	\$7,843	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$378	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$322,994	\$364,253	\$313,326	\$289,785	-3%	-8%
Nonoperational						
Purchased Property Services; Rentals (440)	\$178,335	\$163,962	\$233,642	\$210,069	4%	-10%

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Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$31,235	\$26,684	N/A	-15%
Equipment (730)	\$27,615	\$23,037	\$1,854	\$1,235	-54%	-33%
Interest on Bonds or Notes (832)	\$2,639	\$5,201	\$2,063	\$1,203	-18%	-42%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,944	\$5,136	\$2,853	\$1,200	-26%	-58%
Computer Hardware (741)	\$30,541	\$32,748	\$0	\$0	-100%	N/A
Nonoperational Total	\$243,075	\$230,084	\$271,647	\$240,390	0%	-12%
Grand Total	\$1,972,490	\$1,949,234	\$1,933,161	\$1,962,400	0%	2%